

Schedule Update and Tentative Meeting Schedule



City of Morro Bay

WRF Citizen's Advisory Committee Meeting

October 4th, 2016

Schedule Update



- FY 16/17 activities
 - Planning, permitting, and procurement of consultants for elements of the Phase 1 WRF
- Specific Objectives
 - Completion of the Facility Master Plan
 - Master Water Reclamation Plan
 - Technical studies and initial drafts of the EIR
 - Procurement of the SRF planning and design loan

Schedule Update (Cont'd)



- Major milestones on track per last Council and WRFCAC reports
- Revised schedule items have been highlighted to facilitate review of changes
- The most significant items are as follows:
 - November 9 release date for the Public Draft Facility Master Plan
 - Additional details for work efforts within the Master Reclamation Plan

Milestones and Council Decisions



Item	Date
Release of Public Draft Facility Master Plan	November 9, 2016
Community Workshop/Input on Phase I WRF Architecture	Rescheduled to November Facility Master Plan Workshop (Tentatively week of November 14 th – Date and Location TBD)
Draft Facility Master Plan	November 2016
Final Facility Master Plan	December 2016
Council Selection of Delivery Method for Phase I WRF	January 2017
Draft Master Water Reclamation Plan	March 2017
Confirmation of Phase I and Phase II WRF Budget	April 2017
Council Selection and Award for Phase I WRF Offsite Improvements (Lift Station and Pipelines)	April 2017
RFQ for Design/Construction of Phase I WRF Onsite Improvements	June 2017

Milestones and Council Decisions



Item	Date
Release of Public Draft EIR	August 2017
RFP for Design/Construction of Phase I WRF Onsite Improvements	October 2017
Certification of Final EIR (Critical Timeline for Grant Pursuit)	November 2017
Negotiation/Award of Contract for Phase I WRF Onsite Improvements	May 2018
Award of Contract for Construction of Phase I Offsite Improvements (Lift Station and Pipelines)	April 2019
Completion of Phase I WRF Improvements	May 2021