

Water Reclamation Facility Program Schedule Overview

Milestones for City Council

Task Group	2017				2018				2019				2020				2021				2022				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Project Duration																									
Master Planning																									
Permitting																									
County Land Use Permitting																									
Release of Draft EIR					◆	March, 2018																			
Certification of Final EIR						◆	June, 2018																		
Submit Annexation Application to LAFCO							◆	July, 2018																	
Receive (County of SLO) Coastal Development Permit Through Local Coastal Plan								◆	September, 2018																
Financing																									
Deadline for WIFIA Application								◆	July 17, 2018																
Council Sets Proposition 218 Hearing Date						◆	April, 2018																		
Proposition 218 Protest Hearing						◆	May, 2018																		
Lift Station and Offsite Pipeline - Design																									
Selection of LS/Pipelines Design Consultant							◆	October, 2017																	
Lift Station and Offsite Pipeline - Bid and Construction Phase																									
Contract Award																◆	November, 2019								
WRF Onsite Improvement - Design-Build Procurement																									
Release of RFQ							◆	October, 2017																	
Release of RFP							◆	January, 2018																	
Contract Award								◆	August, 2018																
WRF Onsite Improvement - Design-Build																									
Construction Completion																								◆	October, 2021