

City of Morro Bay Water Reclamation Facility Advisory Committee (WRFAC) Consultant Contract Summary (From Inception through 03-31-2017)						
Current Consultant Contracts						
Number	Title	Total Contract Amount	Draw Requests	% Complete	Vendor	Brief Description of Scope
SC--001	Facility Master Plan	\$833,942.00	\$826,246.65	99%	Black & Veatch	Master Plan for WRF at South Bay Boulevard site
SC--002	CEQA/NEPA Documentation and Consulting	\$346,538.00	\$50,100.63	14%	ESA	Environmental Impact Report for CEQA/NEPA
SC--003	Fatal Flaw Cultural Resources	\$58,317.43	\$45,959.60	79%	Far Western	Archeological assessments for fatal flaws analysis of various sites and to support CEQA/NEPA efforts
SC--005	MacElvaine Property - Fatal Flaw - Biological Resources	\$12,835.00	\$11,240.00	100%	Kevin Merk Associates	Biological assessments for fatal flaw analysis of MacElvaine property (Rancho Colina site)
SC--006	Survey - Righetti Property	\$15,644.00	\$12,502.50	100%	JoAnn Head Land Surveying	Survey mapping for Righetti site
SC--007	Survey - Highway 41 and MacElvaine Property	\$45,050.00	\$47,820.50	100%	JoAnn Head Land Surveying	Survey mapping for Rancho Colina site and Highway 41 corridor for pipeline route
SC--008	Salinity Identification Study	\$60,720.00	\$52,717.83	87%	Larry Walker Associates	Analysis of sources of salts in the collection system and recommendations to reduce salt loading to the WRF
SC--009	MacElvaine Property (SE) - Fatal Flaw - Geotech & Initial Hydrologic Field Testing	\$86,400.00	\$86,364.95	100%	Fugro	Geotechnical fatal flaws & initial hydrologic testing (percolation) for Rancho Colina site
SC--010	Grant and Loan Funding - Tracking and SRF Support	\$65,752.00	\$39,836.97	61%	Kestrel	Grant and loan tracking, consulting, and assistance
SC--011	Program Management	\$2,169,574.00	\$956,023.77	44%	MKN & Associates, Inc.	Program Management for WRF
SC--012	Evaluate Alternative Concepts for Disposal of Treated Effluent	\$157,947.00	\$157,889.19	100%	GSI Water Solutions	Hydrogeological assessment and modeling for various effluent reuse and disposal options
SC--013	Geotechnical Services Righetti II Site	\$35,902.00	\$27,325.35	100%	Yeh and Associates	Geotechnical fatal flaws analysis for Hwy 41 Madonna site
SC--014	Survey Services for South Bay Blvd Site	\$29,850.00	\$27,774.00	93%	JoAnn Head Land Surveying	Survey and topographic mapping for South Bay Boulevard site
SC--015	Geotechnical Services South Bay Blvd Site	\$33,600.00	\$32,464.59	97%	Yeh and Associates	Geotechnical fatal flaws analysis for South Bay Blvd site
SC--016	Rate Study Update - WRF Project Alternatives	\$36,800.00	\$0.00	0%	Bartle Wells Associates	Rate Study Update
SC--017	Flow Monitoring Services	\$105,000.00	\$0.00	0%	V&A	Flow monitoring for WRF design basis
Total		\$4,093,871.43	\$2,374,266.53	58%		

Notes: 1) Contract SC-004 was unused and was combined with Contract SC-003.
 2) Contracts SC--006 and SC--007 for JoAnn Head Land Survey are one amended contract with the City.
 3) Total Draw Requests are equivalent to Total Project Expenditures for Current Consultant Contracts on Page 2.