Water Reclamation Facility Community Forum

Listen, Learn, and Comment Facilitated by Don Maruska May 16, 2018



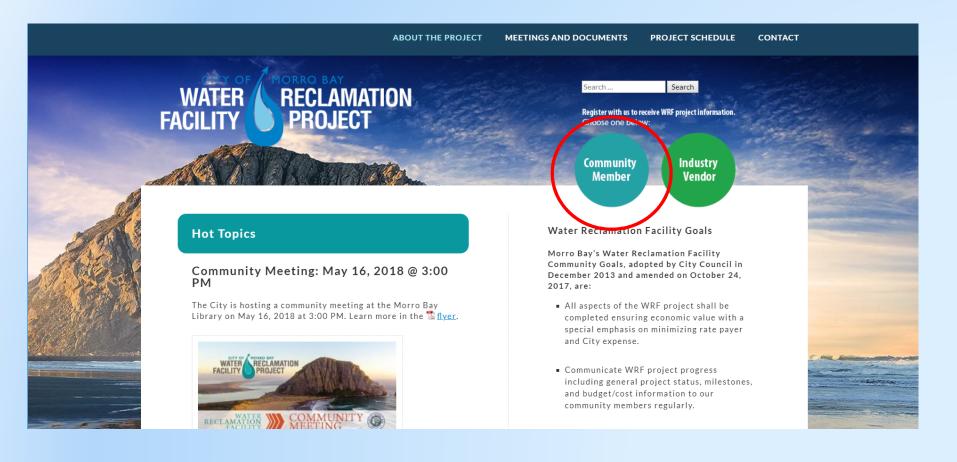
Multiple ways for you to participate



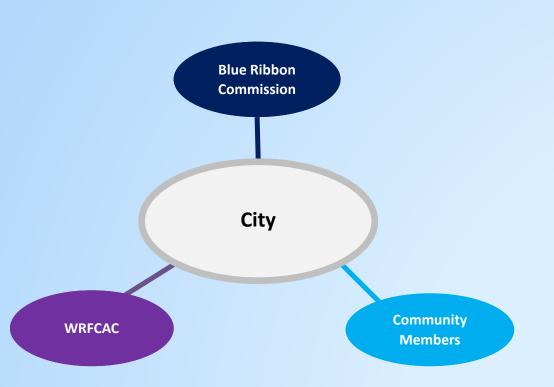
- 2. Submit written questions for an organized discussion of your issues and concerns
- 3. Offer additional questions and verbal comments
- Sign up for project information updates (<u>http://morrobaywrf.com/community-member-signup/</u>)
- 5. Submit additional comments online (<u>http://morrobaywrf.com/contact/</u>)
- 6. Public comments on the Draft EIR being received through May 18, 2018

Information update sign-up





Community involvement



WATER RECLAMATION FACILITY PROJECT



WRFCAC

- Purpose
 - Provide technical direction and oversight for the WRF Program
- Activities
 - Review WRF design-build proposals
 - Provide input into all technical aspects of the program
 - Mechanism for public participation
- Members
 - Stephen Shively
 - Valarie Levulett
 - Paul Donnelly
 - Richard Sadowski
 - Barbara Spagnola
 - Doug Rogers

Blue Ribbon Commission



- Purpose
 - Provide independent review of technical direction and oversight for the development of the new rates
- Activities
 - Review of the major program costs
 - Review the proposed rates
 - Provide a recommendation to WRFCAC and City Council (via City Manager)
- Members
 - Barbara Spagnola (CFAC)
 - John Martin (CFAC)
 - Homer Alexander
 - Joan Solu

Why are the costs so high?



Cost Drivers	Cost Impacts
Plant relocation (RWQCB, Coastal Commission, tsunami, sea level rise)	 New large pump station(s) 17,000 LF of conveyance pipelines
Reclamation component (RWQCB, funding, drought security)	Advanced treatment for potable reuseOffsite facilities for groundwater injection
Neighborhood compatibility	Longer pipelines

Project Goals



- All aspects of the WRF project shall be completed ensuring economic value with a special emphasis on <u>minimizing rate payer and City</u> <u>expense</u>
- <u>Communicate WRF project progress</u> including general project status, milestones, and budget/cost information to our community members regularly
- Produce <u>tertiary, disinfected wastewater</u> in accordance with Title 22 requirements for unrestricted urban irrigation

Project Goals (cont.)



- Design to produce reclaimed wastewater to <u>augment the City's water</u> <u>supply</u>, by either direct or indirect means, as described in a master water reclamation plan and to maximize funding opportunities
- Include features in the WRF project that maximize the City's opportunities to <u>secure funding</u> and maximize efficiencies
- Design to minimize the impacts from <u>contaminants of emerging</u> <u>concern</u> in the future
- Ensure compatibility with <u>neighboring land uses</u>

New Water Reclamation Facility

- Draft Facility Master Plan completed Dec 2016
- Full tertiary treatment with advanced treatment for potable reuse
- Outside area of coastal hazards
- Minimal aesthetic impacts



CITY OF

FACILITY

MORRO BAY

Reclamation Overview

- Master Reclamation Plan evaluates multiple reuse options
- Potable reuse ranks highest
- Potential to offset ~80% of City's current water demand
- Initial hydrogeology studies completed
- Additional study required to assess seawater intrusion and nitrogen impacts





Project components

- WRF Package
 - Demolition of existing WWTP
 - New WRF
- Conveyance
 - Raw wastewater pump station
 - Raw wastewater pipeline
 - Brine pipeline to outfall
- Recycled Water Offsite
 - Pipelines to injection wells
 - Injection wells



CITY OF MORRO BAY

PRO

RECLAMATION

WATER

FACILITY



Recent Activities

- Public Works Peer Review
- South Bay Boulevard site confirmed
- Project goals updated
- Conveyance design contract awarded to Waterworks Engineers
- WRF Design-Build team procurement
- Draft EIR
- City Council hires Carollo Engineers as Program Manager



Next Steps

- Conveyance design (ongoing)
- Grant and loan pursuit (ongoing)
- Initiate additional groundwater studies for potable reuse
- Review and evaluate WRF proposals
- Negotiate and award contract to WRF Design-Build team
- Certify Final EIR



Next Steps

- Update Rate Study
 - Blue Ribbon Commission Review
 - Staff Review
 - WRFCAC Review
 - City Council Review
- Prop 218

Questions and Discussion

