

#### Workshop Agenda

- 1. Welcome and Introductions
- 2. Purpose of the Workshop
- 3. WRF Project Goals
- 4. Where We Are in the Process
- 5. What We've Heard So Far
- 6. Tell Us More
- 7. Examples from other Cities
- 8. Visual Preference Survey
- 9. Next Steps



#### Introductions

#### WRF Program Management Team

- Mike Nunley, Program Manager
- John Rickenbach, Deputy Program Manager
- Debbie Rudd, WRF Outreach Coordinator

#### Other Key City Staff

- David Buckingham, City Manager
- Rob Livick, Public Services Director
- Rick Sauerwein, Capital Projects Manager
- Bruce Keogh, WWTP Facility Operations Manager





#### Purpose of the Workshop

- Update the Community on WRF-Related Efforts
- Remind the Community about Key Input Received
- Seek Additional Public Input on the Process
- Conduct Visual Preference Survey
- Inform Public of Next Steps and Schedule



#### WRF Project Goals

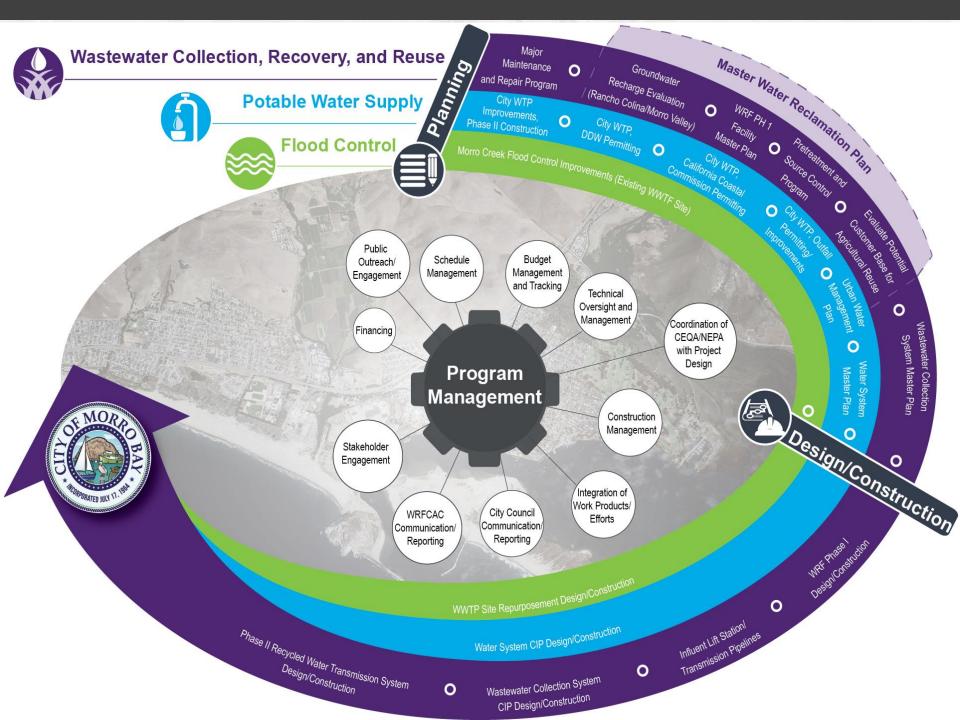
- Produce tertiary disinfected wastewater
- Design for cost-effective reuse
- Allow for onsite composting
- Design for energy recovery
- Design to treat for contaminants of emerging concern
- Site design to allow for other municipal uses
- Ensure compatibility with neighboring land uses
- The facility must be operational within 5 years



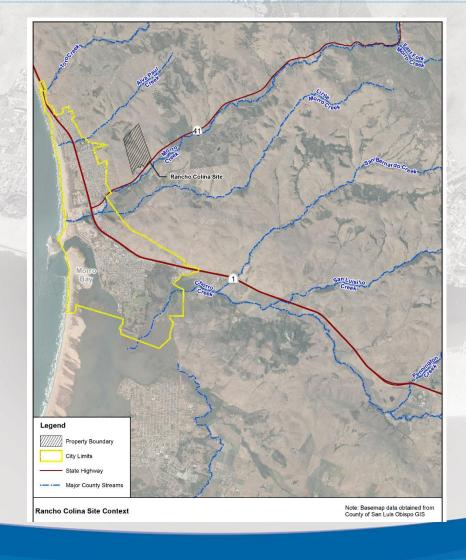
#### WRF Project Goals

- Context for Project Goals: Primary Objectives
  - High Quality Wastewater Treatment
  - Water Reclamation
  - Overall cost-effectiveness

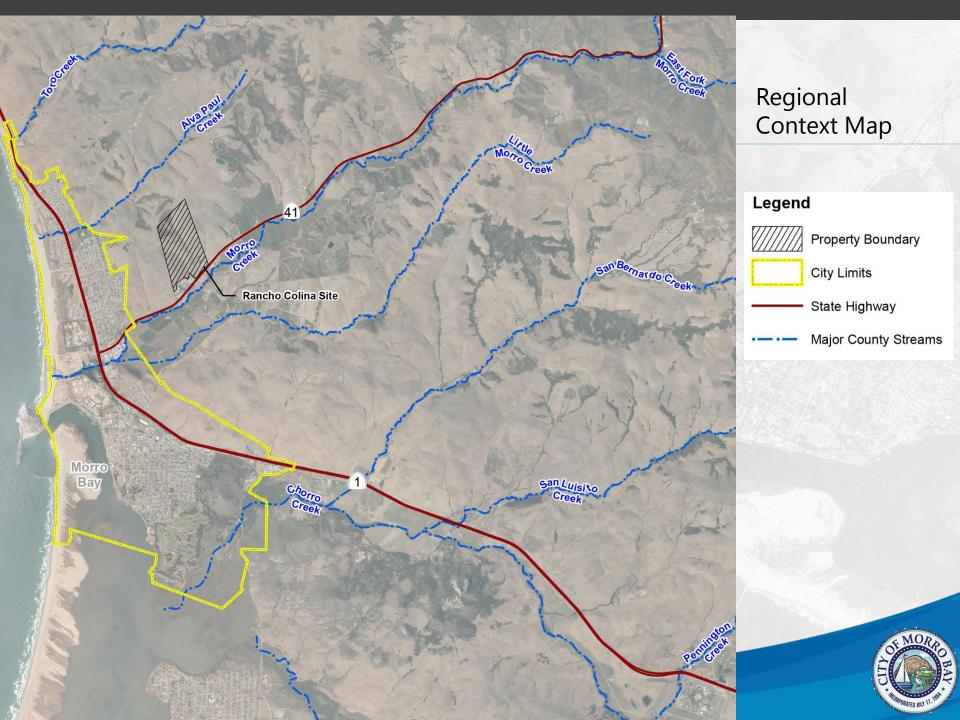


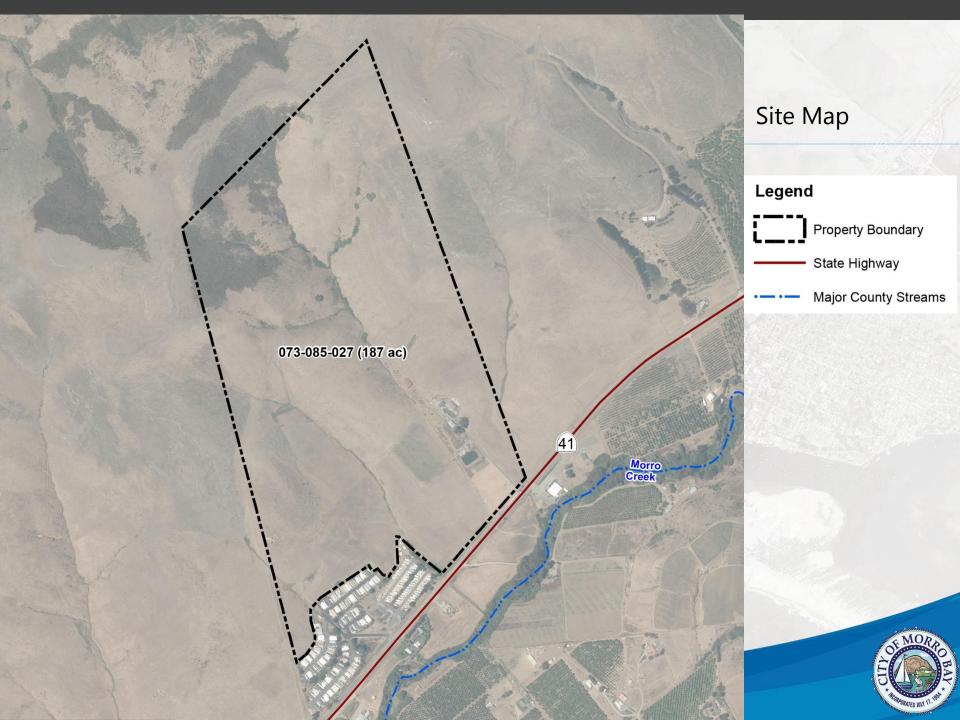














- City Selects Preferred Site for Study (Dec 2014)
- Cayucos Opts out of Joint Process (April 2015)
- "Fatal Flaws" Analysis of Rancho Colina Site (Summer 2015)
  - Biological Resources
  - Cultural Resources
  - Hydrogeology
- Facility Master Plan Consultant Selection (July 2015)
- Program Management Selection (August 2015)

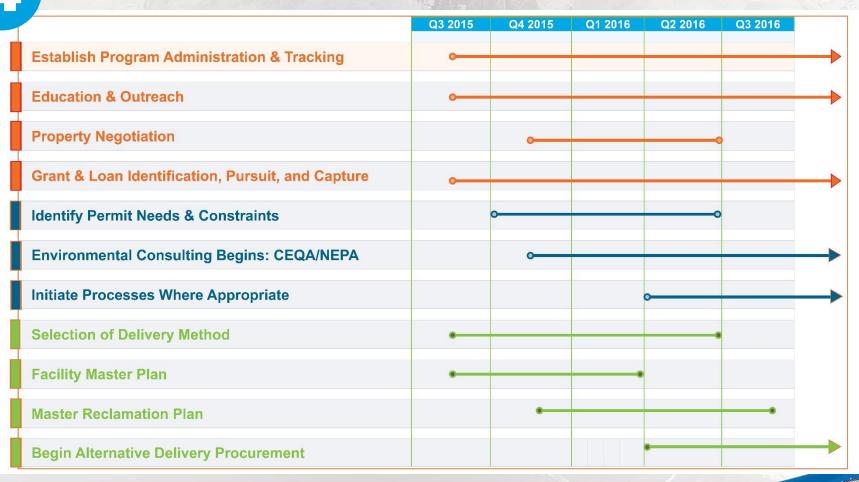




- Facility Master Plan Process Underway (August 2015)
- Developed Public Outreach Program (September 2015)
- CEQA/NEPA Consultant Selection (October 2015)
- Grant and Loan Opportunity Tracking (ongoing)
- Master Reclamation Plan (outreach underway)

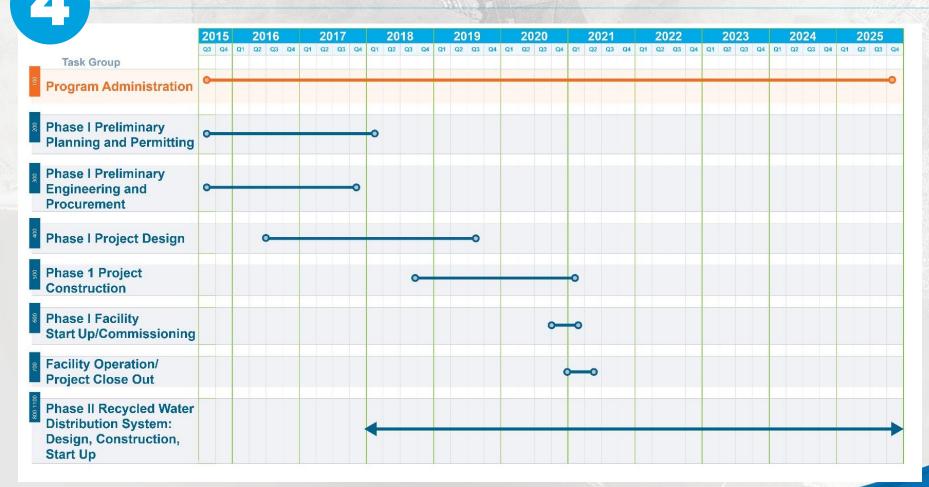


## Schedule Overview - First Year





### Schedule and Program Overview







#### Facility Master Plan Process

- Determines the "Cookbook" for Development at the Site
- Describes Facilities to be Included based on City goals
- Land Use compatibility emerging as key design issue
- Technology will be driven by design criteria
- Addresses pipeline and lift station infrastructure
- Addresses procurement process to meet City goals





- Public Outreach Program (prior to September 2015)
  - Interviews and Workshops (late 2013)
  - Options Report (December 2013)
  - Additional Site Analysis, Workshops, and Agency Outreach (2014)
  - Rancho Colina Selected as Preferred Site (Dec 2014)
  - Coordination Between City and CSD (through April 2015)
  - WRFCAC and City Council (ongoing)





- Public Outreach Program (since September 2015)
  - WRFCAC (monthly; more often in Oct and Nov)
  - City Council (Sept 22; Oct 13; ongoing)
  - Stakeholder Interviews (October 14-15)
  - Technical Presentations (Oct 17; Nov 17; Dec TBD)
  - Community Workshops (Oct 29; Dec TBD)
  - Agency Outreach (ongoing)
  - Program Updating Website (active in November)
  - CEQA Public Review Process (2016)



#### What We've Heard So Far

#### Cost-Effectiveness is Very Important

- Focus on City's primary objectives: treatment and reclamation; other amenities are secondary
- Concerned about effects on rate payers
- Leverage project design components to get funding
- Delays increase costs—so keep moving

#### Land Use Compatibility is Crucial

- Visual compatibility, odors, lights, and noise
- Effects on neighboring property values



#### What We've Heard So Far

#### Environmental Concerns

- Traffic, cultural resources, biological resources

#### Reclamation needs to benefit City water supply

- Maximize ability to augment groundwater supply
- Recognize the role of agriculture in drawing down water supply in the Morro Valley
- Growers interested in water, but only at the right cost

#### Procurement Process concerns

- Should the program determine the technology?
- Or... should technology drive the design?



#### What We've Heard So Far

#### Design for the Long-Term

- Use expandable design and technologies
- Coordinate with long-term growth in the General Plan
- Anticipate regulations that support City reclamation goals
- Address the potential for including other customers

#### Study other sites, not just Rancho Colina

- Important to keep options open as long as possible to preserve City's flexibility
- Use CEQA process to examine other sites that have potential

#### Tell Us More

- Issues/Concerns
- Neighborhood Compatibility
- Public Amenities
- Reclamation
- Other Ideas



### **Examples from Other Cities**











Other Facilities - Advanced Water Purification Facility, Oxnard, CA



### **Examples from Other Cities**



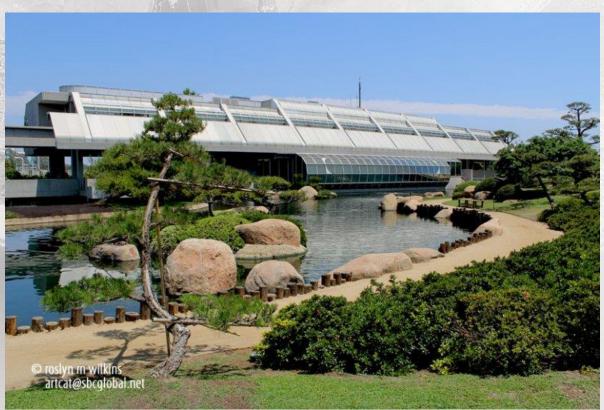




## **Examples from Other Cities**







Other Facilities - Tillman Wastewater Treatment Plant, Van Nuys, CA



### **Examples from Other Cities**



Other Facilities – Beverly Hills



### **Examples from Other Cities**







Other Facilities - Santa Paula



### **Examples from Other Cities**







Other Facilities - Brightwater Treatment Plan - Washington



### **Examples from Other Cities**











Other Facilities — Art and Interpretive Exhibits



## Visual Preference Survey

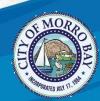






# Next Steps: First Year – Preliminary Engineering and Procurement

- Selection of Delivery Method
- Facility Master Plan
- Master Reclamation Plan
- Begin Alternative Delivery Procurement



#### **Upcoming Outreach Opportunities**

- WRFCAC to review FMP Tech Memos 2, 3, 6 (November 3)
- City Council Study Sessions (November)
- Technical Presentation #2: Liquid Treatment Technologies (November 17)
- WRFCAC to review FMP Tech Memo 7 (December 1)
- Technical Presentation #3: Organic Waste Disposal and Energy Conversion (December – date TBD)
- Community Workshop #2 Present Draft FMP and receive feedback (December – date TBD)
- General Plan/LCP workshop process (TBD)

